

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of May-26

MMT=Millions of Metric Tonnes

| FY 2026-27 Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-26 | Unit | Bhusawal-3 | | | | | Bhusawal 4& 5 | | | | |
|--|------|------------------------------|---------|--------------------------------|-----------------------|---|------------------------------|---------|--------------------------------|-----------------------|--|
| | | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations |
| | | Annual | Monthly | | | | Annual | Monthly | | | |
| Domestic coal | MMT | 1.118 | 0.095 | 0.1150 | 0.0910 | 1. As per load requirement usage of raw coal. 2. Unit was under Zero schedule for few days of the month. | 3.7566 | 0.3191 | 0.6202 | 0.3951 | 1. As per load requirement usage of raw coal. 2. Washed coal diverted to other TPS 3. More use of raw coal against Import and washed coal. |
| Imported coal | MMT | - | - | - | - | | 0.4223 | 0.0359 | - | - | |
| Washed coal | MMT | - | - | - | - | | 1.0033 | 0.0852 | 0.0257 | 0.0200 | |
| Total | MMT | 1.118 | 0.095 | 0.1150 | 0.0910 | | 5.1822 | 0.4401 | 0.6460 | 0.4151 | |

| FY 2026-27 Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-26 | Unit | Chandrapur # 3 to 7 | | | | | Chandrapur # 8,9 | | | | |
|--|------|------------------------------|---------|--------------------------------|-----------------------|---|------------------------------|---------|--------------------------------|-----------------------|---|
| | | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations |
| | | Annual | Monthly | | | | Annual | Monthly | | | |
| Domestic coal | MMT | 7.902 | 0.671 | 1.065 | 0.618 | 1. As per load requirement usage of raw / import / washed coal. 2. Restricted use of imported coal in view of cost optimisation. | 3.764 | 0.320 | 0.426 | 0.337 | 1. As per load requirement usage of raw / imported / washed coal. |
| Imported coal | MMT | 0.539 | 0.046 | 0.097 | 0.040 | | 0.330 | 0.028 | 0.053 | 0.035 | |
| Washed coal | MMT | 0.539 | 0.046 | - | 0.068 | | 0.221 | 0.019 | - | 0.015 | |
| Total | MMT | 8.979 | 0.763 | 1.162 | 0.726 | | 5.276 | 0.448 | 0.479 | 0.387 | |

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| FY 2026-27 | | Khaperkheda # 1 to 4 | | | | | Khaperkheda # 5 | | | | |
|--|------|------------------------------|--------------|--------------------------------|-----------------------|--|------------------------------|--------------|--------------------------------|-----------------------|---|
| Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-26 | Unit | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations |
| | | Annual | Monthly | | | | Annual | Monthly | | | |
| Domestic coal | MMT | 3.345 | 0.284 | 0.409 | 0.305 | 1. As per load requirement usage of raw / washed coal. 2. Restricted use of import coal for cost optimization. 3. More use of raw coal against Imported & washed coal. | 1.994 | 0.169 | 0.241 | 0.153 | 1. As per load requirement usage of raw / washed coal. 2. Restricted use of import coal for cost optimization. 3. More use of raw coal against Imported coal. |
| Imported coal | MMT | 0.220 | 0.019 | 0.046 | 0.018 | | 0.242 | 0.021 | 0.045 | 0.013 | |
| Washed coal | MMT | 0.836 | 0.071 | 0.086 | 0.054 | | 0.458 | 0.039 | 0.042 | 0.040 | |
| Total | MMT | 4.401 | 0.374 | 0.541 | 0.377 | | 2.694 | 0.229 | 0.328 | 0.206 | |

| FY 2026-27 | | Koradi # 6 | | | | | Koradi # 8,9,10 | | | | |
|--|------|------------------------------|--------------|--------------------------------|-----------------------|---|------------------------------|--------------|--------------------------------|-----------------------|---|
| Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-26 | Unit | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations |
| | | Annual | Monthly | | | | Annual | Monthly | | | |
| Domestic coal | MMT | 0.976 | 0.083 | 0.117 | 0.080 | 1. As per load requirement, usage of raw / washed coal. 2. Import coal was not available. 3. No use of import coal for cost optimization. | 0.229 | 0.019 | 0.111 | 0.080 | 1. As per load requirement usage of raw / washed/ imported coal. 2. More use of raw coal against GP-II coal. |
| Imported coal | MMT | 0.085 | 0.007 | - | - | | 0.034 | 0.003 | 0.115 | 0.034 | |
| Washed coal | MMT | - | - | 0.016 | 0.015 | | 7.798 | 0.662 | 1.123 | 0.648 | |
| Total | MMT | 1.061 | 0.090 | 0.132 | 0.095 | | 8.652 | 0.735 | 1.349 | 0.762 | |

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| FY 2026-27 | | Paras # 3,4 | | | | | Nashik | | | | |
|--|------------|------------------------------|--------------|--------------------------------|-----------------------|---|------------------------------|--------------|--------------------------------|-----------------------|--|
| Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-26 | Unit | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations |
| | | Annual | Monthly | | | | Annual | Monthly | | | |
| Domestic coal | MMT | 2.739 | 0.233 | 0.326 | 0.229 | 1) As per load requirement usage of raw coal. | 3.235 | 0.275 | 0.308 | 0.179 | 1.As per load requirement usage of raw / import coal. 2. Restricted use of import coal for cost optimization. |
| Imported coal | MMT | - | - | - | - | | 0.359 | 0.031 | 0.068 | 0.009 | |
| Washed coal | MMT | - | - | - | - | | - | - | - | - | |
| Total | MMT | 2.739 | 0.233 | 0.326 | 0.229 | | 3.595 | 0.305 | 0.376 | 0.189 | |

| FY 2026-27 | | Parli # 6 & 7 | | | | | Parli # 8 | | | | | |
|--|------------|------------------------------|--------------|--------------------------------|-----------------------|--|------------------------------|--------------|--------------------------------|-----------------------|--|---|
| Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-26 | Unit | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | Reasons for deviations | |
| | | Annual | Monthly | | | | Annual | Monthly | | | | |
| Domestic coal | MMT | 2.890 | 0.245 | 0.249 | 0.196 | As per load requirement usage of raw coal. | 1.256 | 0.107 | 0.160 | 0.118 | As per load requirement usage of raw coal. | |
| Imported coal | MMT | - | - | - | - | | - | - | - | - | | - |
| Washed coal | MMT | - | - | - | - | | - | - | - | - | | - |
| Total | MMT | 2.890 | 0.245 | 0.249 | 0.196 | | 1.256 | 0.107 | 0.160 | 0.118 | | |

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| FY 2026-27 Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for May-26 | Unit | Bhusawal 6 | | | | Reasons for deviations |
|--|------|------------------------------|---------|--------------------------------|-----------------------|--|
| | | As per Fuel Utilisation Plan | | Actual available for the month | Actuals for the month | |
| | | Annual | Monthly | | | |
| Domestic coal | MMT | 2.760 | 0.234 | 0.625 | 0.273 | 1. As per load requirement usage of raw coal. 2. Imported coal was not available. 3. More use of raw coal against Imported coal. |
| Imported coal | MMT | 0.496 | 0.042 | - | - | |
| Washed coal | MMT | - | - | 0.031 | - | |
| Total | MMT | 3.255 | 0.276 | 0.656 | 0.273 | |